

Budget Release for Financial Year 2019-20 (1st Quarter)

Chief CPEC Unit, Punjab, Lahore

Fund	Object	Allocation FY19-20	Released Amount (Pkr) 1st Quarter FY2019-20		
			Regular Budget	SNEs Budget	Total
(1)	(2)	(3)	(4)	(5)	(6)=(4)+(5)
LQ4765	A01101	4,147,000	-	1,659,000	1,659,000
LQ4765	A01151	2,449,000	-	980,000	980,000
LQ4765	A01202	998,000	-	399,000	399,000
LQ4765	A01203	510,000	-	204,000	204,000
LQ4765	A0120D	18,000	-	7,000	7,000
LQ4765	A01216	120,000	-	48,000	48,000
LQ4765	A01217	379,000	-	152,000	152,000
LQ4765	A01224	15,000	-	6,000	6,000
LQ4765	A0122M	569,000	-	228,000	228,000
LQ4765	A0122Y	570,000	-	228,000	228,000
LQ4765	A01270	147,000	-	59,000	59,000
LQ4765	A01273	150,000	-	60,000	60,000
LQ4765	A01274	80,000	-	32,000	32,000
LQ4765	A03201	4,000	-	1,000	1,000
LQ4765	A03202	72,000	-	22,000	22,000
LQ4765	A03304	4,000	-	1,000	1,000
LQ4765	A03407	4,000	-	1,000	1,000
LQ4765	A03805	90,000	-	27,000	27,000
LQ4765	A03806	22,000	-	7,000	7,000
LQ4765	A03807	450,000	-	135,000	135,000
LQ4765	A03901	180,000	-	54,000	54,000
LQ4765	A03902	144,000	-	43,000	43,000
LQ4765	A03903	450,000	-	135,000	135,000
LQ4765	A03905	40,000	-	12,000	12,000
LQ4765	A03907	45,000	-	14,000	14,000
LQ4765	A03919	2,700,000	-	810,000	810,000
LQ4765	A03942	22,000	-	7,000	7,000
LQ4765	A03970	72,000	-	22,000	22,000
LQ4765	A13001	225,000	-	68,000	68,000
LQ4765	A13101	45,000	-	14,000	14,000
LQ4765	A13201	18,000	-	5,000	5,000
LQ4765	A13370	45,000	-	14,000	14,000
Total		14,784,000	-	5,454,000	5,454,000

