



OFFICE OF THE CHIEF WTO CELL/CPEC UNIT AGRICULTURE DEPARTMENT
21-DAVIS ROAD, LAHORE Phone: (042)99200752
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No. / CPEC/Agri./2018
Dated: 30 /07 /2018

To,

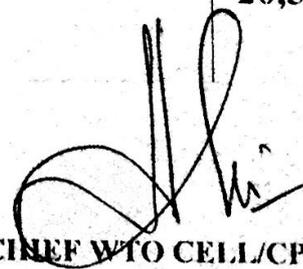
The Section Officer (B&A)
Government of the Punjab,
Agriculture Department, Lahore.

Subject: **AUDIT COPY OF CONTINUED SNE (NON-DEVELOPMENT) FOR THE YEAR 2018-19 "ESTABLISHMENT OF CPEC UNIT IN AGRICULTURE DEPARTMENT"**

Memo:

Kindly find enclosed herewith the audit copy of continued SNE (Non-Development) for the year, 2018-19 "Establishment of CPEC Unit in Agriculture Department" prepared according to the Finance Department U.O.No. SO(B&A)8-32/2006-07-I (CPEC) dated 13.02.2018 under Grant No. PC21018-Agriculture-I.Q4765-Agriculture Department (CPEC) during the current financial year 2018-19 for authentication from Finance Department.

#	Name of Non-Development Scheme	DD U.O. No. & Date	Amount (Rs.)
1	Establishment of CPEC Unit in Agriculture Department	SO(B&A)8-32/2006-07-I (CPEC) Dated 13.02.2018	20,581,000/-
GRAND TOTAL:-			20,581,000/-


CHIEF WTO CELL/CPEC UNIT
AGRICULTURE DEPARTMENT
LAHORE

ORDER

No SO(B&A)8-9/2017-18, The Governor of the Punjab is pleased to accord sanction and release an amount of Rs.20,581,000/- (Rupees Twenty million, five hundred and eighty one thousand only) for the continuance of following posts for the Scheme "Establishment of CPEC Unit in Agriculture Department" on existing and temporary basis through "SNE" continued during the year 2018-19 as per detail given below:-

Object Code	Functional Classification	BS	No. of Post.	Amount (Rs.)
A01101	Basic Pay of Officers.			
	Chief CPEC Unit	19	1	1241000
	Research Associate Sector Expert	18	1	994000
	Business Investment Specialist	17	1	572000
	Technical Officer	17	1	434000
	Assistant	16	1	529000
A01101-TOTAL BASIC PAY OF OFFICERS.			5	3770000
A01151	Pay of other Staff			
	Stenographer	14	1	505000
	Junior Clerk	11	2	750000
	Vehicle Driver	4	2	510000
	Naib Qasid	1	2	240000
	Sweeper	1	1	222000
A01151- Total Pay of Other Staff.			8	2227000
A012-1	Regular Allowances			
A01202	House Rent Allowance			950000
A01203	Conveyance Allowance			510000
A01217	Medical Allowance			379000
A01200	Integrated Allowance			18000
A01224	Entertainment Allowance			15000
A0120X	Adhoc Relief 2010			0
A0122M	Adhoc Relief 2016			569000
A0122Y	Adhoc Relief 2017			570000
A01216	Qualification Allowance			120000
A01270	Other (30% Social Security)			133000
A012-1-Total Regular Allowance				3264000
A012-2	Other Allowances			
A01273	Honorarium			200000
A01274	Medical Charges			100000
A012-2-Total Other Allowances				300000
A03-Operating Expenses				
A032-Communication				
A03201	Postage & stamps			10000
A03202	Telephone & Trunk Call Charges			100000
A032- Total Communication				110000
A033-Utilities				
A03304	Hot & Cold Charges			5000
A033-Total Utilities				5000
A034-Occupancy Costs				
A03407	Rate & Taxes			5000
A038-Travelling & Transportation				
A03805	F A			200000
A03806	Transport of Goods			25000
A03807	P O I			500000
A038-Total Travelling & Transport				725000
A039-General				
A03901	Stationery			200000
A03902	Printing & Publication			160000
A03903	Conference Seminar			600000
A03904	Newspaper & Books			50000
A03907	Advertisement & Publicity			50000
A03919	Payment to Other for Service Rendered			600000
A03912	Cost of Other store			30000
A03970	Other			100000
A039-Total General				7190000
A05246	Financial Assistance			2500000

A013- Repair & Maintenance of Durable Goods				
A13001	Transport			300000
A13101	Machinery & Equipment			60000
A13201	Furniture & Fixture			25000
A13370	Repair & Maintenance of Building			100000
Total R & M of Durable Goods				485000
GRAND TOTAL				20581000

The expenditure involved will be debited under Grant No. PC-21018-Agriculture-04-Economic Affairs-042-Agriculture, Food, Irrigation, Forestry & Fishing-0121- Agriculture Department-IQ4765-CPEC Unit (DIX Code IO 4621) during the financial year 2018-19. All expenditures should be incurred after observing codal formalities under rules.

**SECRETARY
GOVERNMENT OF THE PUNJAB
AGRICULTURE DEPARTMENT**

No. & Date Even

Copy is forwarded to the Accountant General, Punjab, Lahore (Pay Roll-XIII and Budget Section)

**SECTION OFFICER (F&C/AGRI)
FINANCE DEPARTMENT**

No. & Date Even

Copy is forwarded to the -

1. Section Officer (F & C) Agrn) Government of the Punjab, Finance Department w.r. to his U.O. No. SO(B&A)8-32/2006-07-1 (CPEC), dated. 13.07.2018
2. Budget Officer I & IV, Government of the Punjab, Finance Department, Lahore

**SECTION OFFICER (B&A)
AGRICULTURE DEPARTMENT**