

CHIE F, WTO / CPEC CELL

DDO = L04621

Financial Year	Con	Obj. Code	Total Alloc. FY.2020-21	FD. 1st Qtr rel. (Reg.+SNE)	Regular Budget rel.	SNEs 1st Qtr rel.
2020-21	LQ4765	A01101	4,037,000	1,211,000	-	1,211,000
2020-21	LQ4765	A01151	2,385,000	716,000	-	716,000
2020-21	LQ4765	A01202	885,000	266,000	-	266,000
2020-21	LQ4765	A01203	452,000	136,000	-	136,000
2020-21	LQ4765	A0120D	16,000	5,000	-	5,000
2020-21	LQ4765	A01216	107,000	32,000	-	32,000
2020-21	LQ4765	A01217	336,000	101,000	-	101,000
2020-21	LQ4765	A01224	14,000	4,000	-	4,000
2020-21	LQ4765	A0122M	504,000	151,000	-	151,000
2020-21	LQ4765	A0122Y	505,000	152,000	-	152,000
2020-21	LQ4765	A0123G	505,000	152,000	-	152,000
2020-21	LQ4765	A0123P	266,000	80,000	-	80,000
2020-21	LQ4765	A01273	139,000	42,000	-	42,000
2020-21	LQ4765	A01274	75,000	23,000	-	23,000
2020-21	LQ4765	A03201	5,000	1,000	-	1,000
2020-21	LQ4765	A03202	69,000	17,000	-	17,000
2020-21	LQ4765	A03304	5,000	1,000	-	1,000
2020-21	LQ4765	A03407	5,000	1,000	-	1,000
2020-21	LQ4765	A03805	324,000	81,000	-	81,000
2020-21	LQ4765	A03806	21,000	5,000	-	5,000
2020-21	LQ4765	A03807	446,000	112,000	-	112,000
2020-21	LQ4765	A03901	162,000	41,000	-	41,000
2020-21	LQ4765	A03902	130,000	33,000	-	33,000
2020-21	LQ4765	A03903	426,000	107,000	-	107,000
2020-21	LQ4765	A03905	39,000	10,000	-	10,000
2020-21	LQ4765	A03907	43,000	11,000	-	11,000
2020-21	LQ4765	A03919	2,511,000	628,000	-	628,000
2020-21	LQ4765	A03942	22,000	6,000	-	6,000
2020-21	LQ4765	A03970	69,000	17,000	-	17,000
2020-21	LQ4765	A05216	2,500,000	625,000	-	625,000
2020-21	LQ4765	A13001	242,000	61,000	-	61,000
2020-21	LQ4765	A13101	49,000	12,000	-	12,000
2020-21	LQ4765	A13201	20,000	5,000	-	5,000
2020-21	LQ4765	A13370	49,000	12,000	-	12,000
TOTAL			17,363,000	4,857,000	-	4,857,000